

D.T. E. Academy

PADMASHREE BABASAHEB VENGURLEKAR MAHAVIDYALAYA, PANDURTITHA

(Affiliated to University of Mumbai)

BUDGET

Academic Year:- **2019-20**

RECEIPT		PAYMENT	
PARTICULARS	ESTIMATED FOR YEAR ENDING 31.03.2020	PARTICULARS	ESTIMATED FOR YEAR ENDING 31.03.2020
Admission Processing Fee	54,600.00	Salary Expenses	2,443,200.00
Computer Practical Fee	293,000.00	Non recurring Expenditure	100,000.00
Development Fee	136,500.00	Equipment and Peripherals	317,000.00
Disaster Fund	2,730.00	Recurring expenditures	702,000.00
E - Charges	5,460.00	Student welfare	245,000.00
E- Suvirdha Fee	13,650.00	Staff Welfare	50,000.00
Enrollment Fee	24,200.00	Library	227,060.00
Exam Fee	573,300.00	University Charges	578,160.00
Group Insurance	5,860.00	Computer & Lab Repair Maintance	140,000.00
Gymkhana Fee	109,200.00		-
ID Card Fee	13,650.00		-
Laboratory Fee	583,000.00		-
Library Fee	139,700.00		
Magazine Fee	26,300.00		
NSS Fee	2,730.00		
Others Fee	68,250.00		
Project Fee	119,250.00		
Prospectus	27,300.00		
Student Welfare Fund	13,650.00		
Tuition Fee	2,490,000.00		
Uni. Sports Fee	16,380.00		
Utility Fee	68,250.00		
V.C. Fund	5,460.00		
Other Income Source	10,000.00		
Total	4,802,420.00	Total	4,802,420.00



[Signature]

I/C Principal

Padmashree Babasaheb Vengurlekar
Mahavidyalaya, Pandurtitha